

# Annual Report 2008

A Year of Transition and Hope

**JOHN  
DAU  
SUDAN  
FOUNDATION**

# FOUNDATION ACTIVITIES IN 2008

## A Report From the JDSF Chairman of the Board

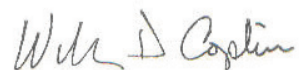
January 2008 started with the John Dau Sudan Foundation (JDSF) in turmoil. The original Board of Directors and John Dau parted company, and the American Care for Sudan Foundation (ACFS), which had begun in 2005 to pursue John's vision of a clinic in his home village in South Sudan, was short of cash. Its Duk Lost Boys Clinic, which became operational in May 2007, provided the bare minimum of the range of needed health service to an increasing base of patients.

By the end of 2008, the prospects were much brighter. In June 2008, JDSF and ACSF merged into one organization. JDSF's Board of Directors now has a healthy mixture of former ACFS Board members and new members. A combination of virtual and physical office spaces have emerged with no rental costs, no land-line phone costs and considerable resources from Syracuse University. John Dau's popularity as a paid professional speaker, the existence of the *God Grew Tired of Us* documentary and his book by the same title, a new web site and fundraising efforts of members of the Board have helped to generate enough funds that going into 2009 the Foundation has a four month cushion.

The prospects for additional financial and in-kind support brightened as well at the end of 2008. A partnership with International Relief Development (IRD) and promised in-kind support from the Government of South Sudan could not only meet the current costs of maintaining the clinic but allow for expansion of services. Private and corporate donations will be still be required but the new support will allow the Foundation to keep up with the demands of thousands of returning refugees to the villages surrounding the Clinic.

Immunizations will most likely be available for the first time by April 2009. On average, 75 patients are seen each day, and over 23,000 patients have been treated since the Clinic opened in May 2007 through December 2008. More than 20,000 patients are expected to be treated in 2009.

Our successes can be attributed to many sources. Not the least of which is John Dau's tireless fundraising efforts, the massive contribution of individual board members, many of whom act as Foundation staff, students at Syracuse University, a small dedicated paid staff to handle bookkeeping and donations and a focus on maintaining and enhancing the medical services offered at the Duk Lost Boys Clinic. JDSF looks forward to steady and solid progress in 2009 as our talent, spirit and resources help continue to transform healthcare in Duk County, South Sudan.



William D. Coplin, Ph.D., Chairman of the Board

# MEDICAL ACTIVITIES IN 2008

## Duk Lost Boys Clinic

The following is a list of medical activities carried out by the Duk Lost Boys Clinic staff from the Clinic's opening in May 2007 to the end of 2008.

### **Superficial Infections 3,493**

*Includes Hemorrhoids, Herpes Zooster and skin fungal infections.*

### **Gastrointestinal Abdominal Diseases 6,047**

*Includes intestinal parasites, gastroenteritis and Peptic Ulcer Disease.*

### **Respiratory Diseases 5,244**

*Includes Bronchitis, Respiratory Tract Infections and TB.*

### **Other Infectious Diseases 5,994**

*Includes Malaria, Trachoma and Meningitis.*

### **Disorders 1,485**

*Includes malnutrition, anemia and Epilepsy.*

### **Trauma 715**

*Includes burns, gunshot wounds and scorpion stings.*

### **Maternal/Prenatal 188**

### **Infant Deliveries 31**

### **Other Clinic Highlights And Achievements Include:**

The Duk Lost Boys Clinic staff treated over 15,000 Sudanese in 2008, many of whom would have had no other access to even the most basic of medical services.

Dr. Moses Rech, a Sudanese medical doctor with a specialty in infectious diseases, was hired as the Medical Officer.

The Clinic was equipped with high speed internet allowing the Sudanese medical staff to have regular contact with American doctors.

During their visit to the Clinic, two American doctors initiated a campaign that de-wormed 1,000 adults and children in Duk Payuel.

The Duk Lost Boys Clinic staff planted their own garden to augment their own food supply and to provide fresh greens to the local villagers.

# OVERVIEW OF FISCAL YEAR 2008

January 1, 2008 - December 31, 2008

## INCOME

Corporate Contributions	\$125,000.00
Special Funds	\$37,190.75
Individual, Business Contributions	\$305,596.75
Interest Income	\$1,593.46
In-kind Donations	\$26,050

**TOTAL INCOME \$495,430.96**

## CLINIC EXPENSES

Facilities Construction Materials	\$40,814.00
Facilities Transportation	\$2,730.00
Facilities Maintenance & Supplies	\$19,403.37
Operations Supplies	\$53,029.45
Operations Communications	\$22,464.64
Operations Medical Staff	\$90,255.00
Medical Supply Travel	\$35,160.00
Himalayan Cataract Project	\$28,128.24
Other	\$1,108.76

**TOTAL CLINICAL EXPENSE \$294,178.46**

## HEADQUARTER ADMINISTRATIVE EXPENSES

Bank Fees	\$591.93
Contract Services	\$42,904.50
Fundraising	\$5,575.21
Office Expense	\$12,502.65
Payroll Expense	\$31,014.3

**TOTAL ADMINISTRATIVE EXPENSE \$92,588.61**

**NET INCOME \$82,613.89**

**81.5% of all financial contributions go directly toward supporting the lifesaving medical work of the Duk Lost Boys Clinic.**

# OVERVIEW OF FISCAL YEAR 2008

January 1, 2008 - December 31, 2008

The loyalty and dedication of JDSF volunteers continues to amaze. JDSF volunteers are not financially compensated by the Foundation in any way. During 2008, four American doctors visited the Duk Lost Boys Clinic where they treated patients and trained clinic staff. Eleven medical students and healthcare professionals also volunteered their time and expertise to assist at the Clinic. In addition, a professional photographer volunteered his time to tag along with one of the medical teams to capture the lifesaving work of the Clinic through his lens. In America, over 20 Syracuse University students and other Central New York residents volunteered their time to help with fundraising and administrative tasks. Our heartfelt thanks and the gratitude of the people of South Sudan go to all of our volunteers.



## RECOGNIZING IN-KIND DONATIONS

The John Dau Sudan Foundation is indebted to the following organizations that so generously provide a wide variety of services and resources. The Foundation received over \$26,000 worth of in-kind donations in 2008.

- |  |                                |
|--|--------------------------------|
| Finger Lakes Business Services, Inc.       | Komso                          |
| Google                                     | Intelsat                       |
| Syracuse University Public Affairs Program | United Way of Central New York |

## FUNDRAISING & DONATION HIGHLIGHTS

The 1,000 Koiye Miooc Campaign was launched and has already raised over \$27,000.

John Dau was a Volvo for Life finalist and received from Volvo a \$25,000 award to assist with the maintaining and expansion of services at the Duk Lost Boys Clinic.

The Sleeping Lady Foundation in Leavenworth, WA, donated \$25,000 to start a cold chain system to provide immunizations at the Duk Lost Boys Clinic.

United Technologies Corporation donated \$100,000 to help JDSF in its mission to transform healthcare in South Sudan.

# FOUNDATION LEADERSHIP

## Board of Directors

The Board of Directors operates under amended By-Laws and has established a set of policies designed to create a permanent institution that can support the Clinic indefinitely. Members of the Board of Directors are not compensated for their services in anyway.

**Bill Coplin**, Professor of Public Affairs, Maxwell School of Citizenship, Syracuse University

**Bill Allyn**, Retired President and CEO of Welch Allyn, Inc. and Retired Chairman of Handheld Products

**Barbara Connor**, M.D., Auburn Memorial Hospital

**Don Cross**, Project Manager, Nucor Steel

**Jack Howard**, Retired Vice President of Santanna Natural Gas Corporation and Retired Vice President of North American Fuel Company, DuPont

**Craig Lindsey**, Senior Pastor, First Presbyterian Church of Skaneateles, New York

**Gardner McLean**, President, Finger Lakes Business Services, Inc.

**David Reed, M.D.**, Associate Professor of Emergency Room Practice, SUNY Upstate Medical University, Syracuse, New York

**Chris Royce**, Senior Vice President, Primerica Financial Services

**Valerie Staats**, Executive Director, International Book Bank

In addition, several of the Board members perform tasks that would be performed in a large foundation by paid staff. They write grant applications, manage the bookkeepers, maintain the clinic, order medicines, arrange transportation and take care of other time sensitive matters. They are available through email and phone 24/7. If all of these functions were to be performed by paid staff, the cost would exceed \$150,000.



# FOUNDATION LEADERSHIP

## Board of Advisors

In addition, there is a Board of Advisors who are welcomed as non-voting members at all Board meetings and are privy to the same information as the Board.

**Arthur Brooks** (Fundraising Advisor), Professor, Maxwell School of Citizenship, Syracuse University

**Jack Capron** (Legal and Tax Advisor), Principal, The Bonadio Group

**John Covell** (Medical Advisor), M.D., Auburn Memorial Hospital

**Daniel Friedman** (Medical Advisor), Student, Weill Cornell Medical College

**Gordon Hayward** (Fundraising Advisor), Garden Designer and Author, Hayward Gardens

**Ann Higbee** (Public Relations Advisor), Retired Managing Partner, Public Relations and Public Affairs Department, Eric Mower & Associates

**Ted Kinder** (Operations Advisor), Founding Partner, MCK Building Associates and Franklin Properties

**Frank Lazarski** (Non-Profit Organization Advisor), Executive Director, United Way of Central New York

**Lopez Lomong** (Outreach Advisor), Sudanese-born U.S. track and field athlete

**Kathryn E. Lee** (Public Relations Advisor), Assistant Professor, Newhouse School of Public Communications, Syracuse University

**Marcio Malogolowkin** (International Health Advisor), M.D., Children's Los Angeles Hospital

**Paul Murray** (Fundraising Advisor), Inter-Dealer Commodity Options Broker, ICAP, Plc

**Eileen Sexton** (Public & Donor Relations Advisor), Vice President of Communications, Mental Health America

**Ginny Stehle** (Operations Advisor), Global Corporate Social Responsibility Manager, Welch Allyn, Inc.

**Jim Vedder** (Operations Advisor), Professor Emeritus, Syracuse University

**Chuck Williams** (Operations Advisor), Owner and Operator, The Topical Review Book Co.

# MAKING IT HAPPEN

## On the Ground and Behind the Scenes



Dennis Steinauer

The Duk Lost Boys Clinic Staff in South Sudan is managed from the U.S. Headquarters in New York by Medical Director Barbara Connor, M.D. and Operations Director Jack Howard.

### SUDAN STAFF

Dr. Moses Rech, Medical Officer

Samuel Juma Malual, Clinic Officer & Business Manager

Peter Thiong'o, Lab Technician

Nelson Njiru, Pharmacist

Paul Aleer, Nurse Assistant

Caroline Wachinga, Mid-Wife

The “office” consists of a combination of people working from computers in their home or at place of employment, from a few shelves and a desk at Syracuse University for student workers, and an office donated by a local Central New York charity. It is connected through email and through a intra-office information system made available by Google at no charge.

### U.S. HEADQUARTER STAFF

John Dau, President & Founder

Silvia González, Vice President of Program Initiatives

Bill Arns, Bookkeeper

Katelyn Hancock, Assistant to the President

Sean Herron, Donor Relations Coordinator

Peggy Surdam, Bookkeeper

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